

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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JUNE 24, 2003

FROM: GARY PENROD, Sheriff
Sheriff's Department

**SUBJECT: FIRST AMENDMENT TO VARIOUS CONTRACTS WITH LOCAL AGENCIES
FOR ACCESS TO THE CALIFORNIA LAW ENFORCEMENT
TELECOMMUNICATIONS SYSTEM (CLETS).**

RECOMMENDATION: Approve contracts with the following agencies for access to CLETS and maintenance of related equipment in the amount of \$53,874.84.

| Contract # | Contractor | Amount |
|-------------------|--|---------------|
| 02-345 A-1 | City of Chino | \$2,395.08 |
| 02-347 A-1 | City of Fontana | \$10,324.08 |
| 02-348 A-1 | City of Montclair | \$4,989.36 |
| 02-349 A-1 | City of Upland | \$6,423.72 |
| 02-350 A-1 | Fontana Unified School District | \$2,586.84 |
| 02-351 A-1 | Hesperia Unified School District | \$1,173.96 |
| 02-353 A-1 | West End Communication Authority | \$6,060.84 |
| 02-661 A-1 | City of Redlands | \$9,836.88 |
| 02-689 A-1 | City of Los Angeles, Dept. of Airports | \$1,487.52 |
| 02-745 A-1 | City of Barstow | \$8,596.56 |

BACKGROUND INFORMATION: The Sheriff's Department oversees the local switching center that allows access to CLETS by local law enforcement agencies. In turn the Department contracts with these agencies to spread the cost of the system among the agencies using the system.

The rates for CLETS service are established based upon the actual cost charged to the Sheriff's Department by third parties, either County ISD or outside vendors, for this service. One component of the rates is a fee for each transaction. The number of transactions used as a basis for the current rate is based upon the actual number of transactions for the prior fiscal year. These contract amendments, in the amount of \$53,874.84, are for the period of July 1, 2003 through June 30, 2004. These contracts are amended annually to revise the fee schedule to ensure proper cost recovery to the County. Changes from last year's contract amounts are detailed in the table on Page 2. These contracts were received from the various agencies on May 5, 2003 and thereafter, and June 24, 2003 is the first available Board date for approval.

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BOARD OF SUPERVISORS**FIRST AMENDMENT TO VARIOUS CONTRACTS WITH LOCAL AGENCIES FOR ACCESS TO THE CALIFORNIA LAW ENFORCEMENT TELECOMMUNICATIONS SYSTEM (CLETS)**

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| Contractor | FY 03/04 | FY 02/03 | Difference | Reason for Change |
|--|-----------------|-----------------|-------------------|--------------------------|
| City of Chino | \$2,395.08 | \$2,388.84 | \$6.24 | Increase in transactions |
| City of Fontana | \$10,324.0 | \$5,856.24 | \$4,467.84 | Increase in transactions |
| City of Montclair | \$4,989.36 | \$4,381.56 | \$607.80 | Increase in transactions |
| City of Upland | \$6,423.72 | \$5,196.84 | \$1,226.88 | Increase in transactions |
| Fontana USD | \$2,586.84 | \$1,938.96 | \$647.88 | Increase in transactions |
| Hesperia USD | \$1,173.96 | \$1,142.16 | \$31.80 | Increase in transactions |
| West End Communication Authority | \$6,060.84 | \$4,706.28 | \$1,354.56 | Increase in transactions |
| City of Redlands | \$9,836.88 | \$8,025.48 | \$1,811.40 | Increase in transactions |
| City of Los Angeles, Dept. of Airports | \$1,487.52 | \$1,398.96 | \$88.56 | Increase in transactions |
| City of Barstow | \$8,596.56 | \$7,693.56 | \$903.00 | Increase in transactions |

REVIEW BY OTHERS: This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel) on April 25, 2003, and has been reviewed by the County Administrative Office (Mario Lara, Administrative Analyst) on June 13, 2003.

FINANCIAL IMPACT: Revenue generated by these contracts, in the amount of \$53,874.84, fully offsets the cost of providing this service and is included in the Sheriff's Department Proposed Budget for FY03/04. No additional cost to the County.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Rod Hoops, Captain, 387-3637

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